Signed On 05-Oct-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 4,12,90,000/-- Apportionment of Approved Budget for the LAW DEPARTMENT,SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (FMU-HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 2613 **Dated: 05-10-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the LAW DEPARTMENT,SECRETARIAT DEPARTMENT for an amount of Rs.4,12,90,000 /-(Rupees Four Crores Twelve Lakhs Ninety Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryLAW DEPARTMENT,SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE SECRETARY, LAW DEPARTMENT, A.P. SECRETARIAT,HYD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAW01

DeptName:::LAW DEPARTMENT,SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2014-00-800-00-07-310-312-NV	Administration of Justice Not Applicable Other Expenditure Not Applicable Assistance to Associations and Organisations Grants-in-Aid Other Grants-in-Aid	1,00,000	25,000	25,000	25,000	25,000
2	2052-00-090-00-10-110-111-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Domestic Travel Expenses Travelling Allowance	1,74,000	43,500	43,500	43,500	43,500
3	2052-00-090-00-10-130-131-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Office Expenses Service Postage, Telegram and Telephone Charges	3,48,000	87,000	87,000	87,000	87,000
4	2052-00-090-00-10-130-132-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Office Expenses Other Office Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
5	2052-00-090-00-10-130-133-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Office Expenses Water and Electricity Charges	35,000	8,750	8,750	8,750	8,750
6	2052-00-090-00-10-130-134-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Office Expenses Hiring of Private Vehicles	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000

7	2052-00-090-00-10-160-000-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Publications Not Applicable	78,000	19,500	19,500	19,500	19,500
8	2052-00-090-00-10-240-000-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Petrol, Oil and Lubricants Not Applicable	3,19,000	79,750	79,750	79,750	79,750
9	2052-00-090-00-10-300-000-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Other Contractual Services Not Applicable	22,00,000	5,50,000	5,50,000	5,50,000	5,50,000
10	2052-00-090-00-10-510-511-NV	Secretariat General Services Not Applicable Secretariat Not Applicable Law Department Motor Vehicles Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000
11	2014-00-800-11-13-310-312-PV	Administration of Justice Not Applicable Other Expenditure Normal State Plan University of Law, Visakhapatnam Grants-in-Aid Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000
	Grand Total		5,50,54,000	1,37,63,500	1,37,63,500	1,37,63,500	1,37,63,500
	Total of qtr2+qtr3+qtr4						4,12,90,500